

No: NRHM/NL/4/ECS/2011-12/10133

Dated: Kohima, the 31st October, 2016.

SANCTION ORDER

Sanction is hereby accorded amounting to ₹ 31,37,000.00 (Rupees Thirty One Lakh and Thirty Seven Thousand Only) for the details below :

Sub Component : PPP/ NGOs
Name of the Activity : Grant-in-Aid to ECS, Tuensang for the FY : 2016-17.
Activity Head : Weaving a Dream, Peoples Initiative : Partnership with
Eleutheros Christian Society (ECS) - Longpong Health Centre.
FMR Code : B. 13.2.2

The amount is being released electronically through the Bank Account of your District Health Society. The activity is under the authorization to incur expenditure is subject to the following terms & condition.

Authorization to incur expenditure is subject to the following terms & conditions.

1. The release of fund is under FMR Code B. 13.2.2 of the approved RoP 2016-17.
2. All the expenditure under this sanction should be incurred with reference to the guidelines prescribed by the govt. of India. A certificate to this effect should accompany the UC/SOE as per prescribed format and should be submitted to the undersigned on completion of the expenditures.
3. The release is subject to the condition that it is reflected in the quarterly statement of expenditure and Financial Monitoring Report in the prescribed format indicating progress of expenditure under various approved activities for each month is to be submitted by the 30th of the month following each quarter.
4. The account shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor general of India under the provision of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, wherever it is called to do so.
5. The fund shall be incurred strictly as per the budget provided and shall not be utilized for acquiring any assets of permanent nature.
6. Any inquiries may be made to SPO NHM.

Yours Faithfully,



(DR. YANKHO LOTH)
Mission Director, NHM,
Nagaland : Kohima

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Copy to:-

1. The Commissioner & Secretary, Department of H & FW, Nagaland, Kohima.
2. The Principal Director, Directorate of H & FW, Nagaland, Kohima for information.
3. The **Chief Medical Officer**, Tuensang: Nagaland for information.
4. The Secretary, Eleutheros Christian Society, Tuensang for information.
5. Guard File.
6. Office copy.


(DR. YANKHO LOTH)
Mission Director, NHM,
Nagaland : Kohima

GOVERNMENT OF NAGALAND
NATIONAL HEALTH MISSION, STATE HEALTH SOCIETY
DEPARTMENT OF HEALTH & FAMILY WELFARE
NAGALAND : KOHIMA

Directorate of Health & Family Welfare, Below Nagaland Civil Secretariat Complex, Ruziezou, Kohima- 797 001
Fax: 0370-2270565, email: nrhmnagaland@gmail.com, www.nrhmnagaland.in

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ANNEXURE - I

Budget Break-up :

No.	Components	No. of Units	Unit cost (In Rs.)	Amount (Rs. In lakhs)
Recurring				
	Staff			
1	Medical Officer @ Rs 45000pm	1	45000	5,40,000.00
2	Pharmacist @ Rs 20000pm	1	20000	2,40,000.00
3	Staff Nurse @ Rs 25000pm	3	25000	9,00,000.00
4	Health Worker (F)/ANM @ Rs 20000pm	1	20000	2,40,000.00
5	Health Educator	1	15000	1,80,000.00
9	DEO cum LDA @ Rs 8000pm	1	8000	96,000.00
10	Laboratory Technician @ Rs20000pm	1	20000	2,40,000.00
11	Driver @ Rs 6000pm	1	6000	72,000.00
12	Class IV @ Rs 5000pm	4	5000	2,40,000.00
Sub-total A				27,48,000.00
Operational Cost				
13	Drugs (As per IPHS norms and standards)	1	300000	3,00,000.00
14	Travel Allowance @ 12 visits/mth X 2 persons	24	1200	29,000.00
15	Telephone @ Rs.1000/mth	12	1000	12,000.00
16	For hiring transport in emergency @ Rs.300/case X 80 cases	80	300	24,000.00
17	Other expenses @ Rs.2000/month	12	2000	24,000.00
,Sub-total B				3,89,000.00
Grand Total (A+B)				31,37,000.00

Rupees Thirty One Lakh and Thirty Seven Thousand Only

Sd/-
(DR. YANKHO LOTH)
Mission Director, NHM,
Nagaland : Kohima